

TORRANCE COUNTY
RESOLUTION NO. 2025 - 25

**A RESOLUTION AUTHORIZING BUDGET ADJUSTMENTS TO
THE FY2024-2025 BUDGET**

WHEREAS, the Torrance County Commission in regular session on Wednesday, June 25, 2025, did authorize budget adjustments to the FY2024-2025 budget; and

WHEREAS, budget adjustments require approval from the Department of Finance and Administration; and

WHEREAS, Torrance County requests approval for the budget adjustments set forth in the attached Schedule A and Schedule B.

NOW, THEREFORE, BE IT RESOLVED that the Torrance County Board of County Commissioners authorizes the attached budget adjustments in Schedule A and Schedule B and respectfully requests approval from the Local Government Division of the Department of Finance and Administration.

PASSED, APPROVED, AND ADOPTED THIS 25TH DAY OF JUNE, 2025.

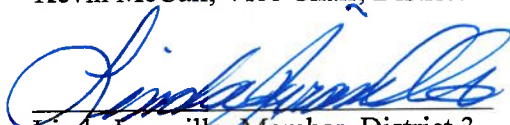
BOARD OF COUNTY COMMISSIONERS OF TORRANCE COUNTY:



Ryan Schwebach, Chair, District 2

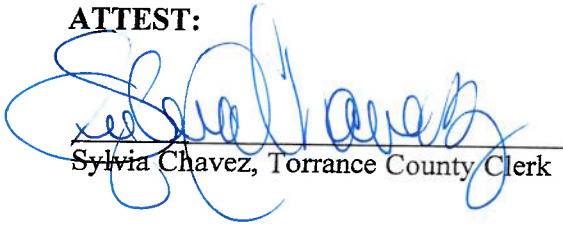


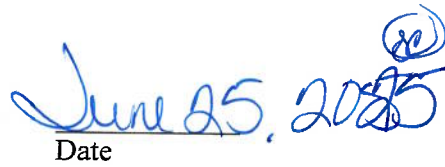
Kevin McCall, Vice Chair, District 1



Linda Jaramillo, Member, District 3

ATTEST:


Sylvia Chavez, Torrance County Clerk


Date

APPROVED AS TO FORM:


Michael Garcia, Torrance County Attorney





Torrance County

Resolution 2025-

Budget Adjustment

Schedule A

Budget Increase

Torrance County FY2025 Budget (LGBMS line item structure)

Fund	Department	Account	Adjustment
20300 County Property Valuation	0001 No Department	44990 Other Charges for Services	2,656.00
20300 County Property Valuation	0001 No Department	44150 Printing & Copying	9,250.00
20400 County Road	0001 No Department	42900 Other State Shared Taxes	67,621.00
20700 E-911 Fund	0001 No Department	41216 Gross Receipts Tax - County Emergency C	337,260.00
20700 E-911 Fund	0001 No Department	44990 Other Charges for Services	5,139.00
20700 E-911 Fund	0001 No Department	47499 Other State Grants	1,717.00
21800 Intergovernmental Grants	0001 No Department	47499 Other State Grants	55,522.00
21800 Intergovernmental Grants	0001 No Department	47999 Private - Other	14,925.00
21800 Intergovernmental Grants	0001 No Department	47170 State - Traffic Safety Grant (DOT)	2,448.00
22300 DWM Fund	0001 No Department	47071 State - DWI Local Grant (DFA)	35,552.00
22500 Clerks Recording & Filing	0001 No Department	44070 County Clerk Filing & Recording Fees	2,379.00
24200 Local PILT (Payment in Li	0001 No Department	47900 Private - Payments in Lieu of Taxes (PILT)	113,140.00
29900 Other Special Revenue	0001 No Department	46099 Sales - Other	1,235.00
29900 Other Special Revenue	0001 No Department	46010 Contributions/Donations	7,368.00
29900 Other Special Revenue	0001 No Department	47899 Local - Other	10,000.00
29900 Other Special Revenue	0001 No Department	44990 Other Charges for Services	1,330.00
29900 Other Special Revenue	0001 No Department	45020 Court Fines	1,150.00
29900 Other Special Revenue	0001 No Department	44170 Public Transportation Fees	147
29900 Other Special Revenue	0001 No Department	46100 Vending/Concession Proceeds	2
29900 Other Special Revenue	2002 General Administration	52010 FICA - Regular	1,488.00
29900 Other Special Revenue	2002 General Administration	55999 Contract - Other Services	37,265.00
29900 Other Special Revenue	2002 General Administration	57999 Other Operating Costs	1,553.00
70200 Property Taxes Held for C	0001 No Department	41500 Property Tax - Current	104,730.00
70200 Property Taxes Held for C	0001 No Department	41510 Property Tax - Prior Year	288,318.00
79900 Other Trust & Agency	0001 No Department	46900 Miscellaneous - Other	188
21300 DPS- Law Enforcement R	0001 No Department	47122 State -DPS Law Enforcement Retention Apr	223
21300 DPS- Law Enforcement R	3001 Law Enforcement	51063 Projected Retention Differential Disburseme	223
11000 General Operating Fund	0001 No Department	61200 Transfers Out	40,306.00
29900 Other Special Revenue	0001 No Department	61100 Transfers In	40,306.00
27000 LG Abatement Opioid Fur	0001 No Department	47700 Federal - LG Abatement	22,081.00
29900 Other Special Revenue	0001 No Department	46060 Reimbursements/Refunds	810
40100 General Obligation Bond	0001 No Department	46030 Interest Income	74
20900 Fire Protection	0001 No Department	46060 Reimbursements/Refunds	41
22000 Indigent Fund	0001 No Department	46060 Reimbursements/Refunds	1,000.00
22300 DWM Fund	0001 No Department	46060 Reimbursements/Refunds	350
39900 Other Capital Projects	0001 No Department	46030 Interest Income	43,258.00
20900 Fire Protection	0001 No Department	46010 Contributions/Donations	2,000.00
22600 Jail - Detention	0001 No Department	46060 Reimbursements/Refunds	151
25000 Forest Reserve - Title III	0001 No Department	47572 Federal - Forest Reserve Title III	10,340.00
			1,263,546.00

Cash Transfer					
Transfer From:			Transfer To:		
Line Item	Description	Amount	Line Item	Description	Amount
401-000-1952	Transfer Out	\$ 37,265	419-000-1950	Transfer In	\$ 37,265
401-000-1952	Transfer Out	\$ 3,041	428-000-1950	Transfer In	\$ 3,041
Total		\$ 40,306	Total		\$ 40,306